

FY2002 Collection Operating Expenditures

<i>Library</i>	<i>Print</i>	<i>Subscriptions</i>	<i>Electronic</i>	<i>AV</i>
ASH	\$11,212	\$731	\$0	\$394
BAR	\$100,893	\$11,011	\$6,518	\$18,057
BRI	\$35,025	\$4,000	\$500	\$2,400
BUR	\$17,513	\$1,971	\$0	\$2,636
CFA	\$17,579	\$1,433	\$334	\$1,461
CHA	\$12,585	\$2,702	\$92	\$367
CLA	\$9,400	\$922	\$85	\$1,323
COV	\$83,840	\$7,647	\$3,590	\$11,700
CRA	\$189,950	\$25,793	\$28,991	\$43,978
CUM	\$104,414	\$9,408	\$1,374	\$26,197
DFL	\$18,172	\$222	\$848	\$0
EGR	\$53,265	\$6,737	\$0	\$4,894
EPL	\$104,000	\$13,000	\$2,500	\$11,800
ESM	\$32,300	\$2,650	\$0	\$3,117
FOS	\$9,500	\$1,700	\$2,480	\$2,700
GLO	\$9,809	\$1,298	\$2,650	\$1,781
GVL	\$52,095	\$6,266	\$10,621	\$5,267
HAR	\$15,815	\$1,177	\$211	\$923
HPE	\$21,809	\$2,423	\$0	\$4,000
JAM	\$31,177	\$3,233	\$155	\$2,620
JOH	\$49,853	\$6,503	\$8,587	\$5,407
LAN	\$13,018	\$1,878	\$0	\$2,028
LCO	\$17,829	\$1,901	\$0	\$2,415
LIN	\$133,230	\$9,870	\$1,375	\$20,313
MID	\$50,080	\$5,749	\$0	\$5,656
NAR	\$56,322	\$5,711	\$7,090	\$8,000
NKI	\$96,298	\$11,599	\$1,578	\$19,312
NPR	\$73,713	\$9,875	\$179	\$5,295
NPT	\$116,871	\$17,223	\$16,135	\$29,366
NSH	\$16,106	\$3,308	\$205	\$4,266
NSM	\$33,526	\$3,787	\$213	\$8,885
PAS	\$6,756	\$297	\$0	\$1,448
PAW	\$157,952	\$18,478	\$0	\$27,267
POR	\$49,744	\$6,100	\$5,000	\$1,000
PRO	\$698,523	\$81,000	\$156,472	\$73,320
SCI	\$20,615	\$2,699	\$0	\$3,166
SKI	\$76,384	\$7,849	\$3,031	\$15,683
TIV	\$24,490	\$4,305	\$0	\$7,142
TYL	\$9,500	\$900	\$2,480	\$1,900
WAR	\$204,713	\$17,279	\$1,250	\$25,699
WES	\$125,974	\$16,011	\$8,968	\$14,876
WGR	\$13,388	\$747	\$0	\$740
WIL	\$2,851	\$806	\$0	\$170
WNS	\$123,602	\$7,826	\$500	\$14,100
WPO	\$10,004	\$939	\$0	\$515
WRR	\$22,318	\$3,004	\$0	\$5,112
WWA	\$70,274	\$5,243	\$6,446	\$11,674